

INFORMATION PAPER

DAIM-FDH
10 January 2002

SUBJECT: Barracks Modernization Program (D-8-03)

ARMY POSITION: The Army's most important facility quality of life initiative is to improve housing for single soldiers and is committed to completing its permanent party barracks modernization program by FY 2009. Challenge: Restore centrally managed Barracks Upgrade Program in OMA and protect funding to meet the buyout goal.

TALKING POINTS:

- The FY03 Budget includes \$765.6M MCA and \$98.9M OMA, which will improve housing for over 5,500 soldiers.
- Number one facilities priority, but we must retain the ability to centrally manage OMA funding for barracks upgrade.
- Current program now buys out all barracks worldwide by FY 2009 due to Congressional elimination of the centrally managed barracks OMA-SRM funding.
- The Army's requirement is to provide barracks at the 1+1 or approximate standard for 138,300 soldiers.
 - Upon completion of FY 2003 program, 106,600 soldiers will be housed in 1+1 or approximate barracks.
 - Remaining requirement after the FY 2003 program is to provide barracks at the 1+1 or approximate standard for 31,700 soldiers.

BACKGROUND:

a. Barracks Standard. The standard for new barracks is the DoD 1+1 construction standard. It applies only to active Army permanent party barracks, not trainee or advanced individual training barracks. Korea has a waiver to construct to a modified 2+2 standard (180 net sq. ft. room with bath and two built-in closet spaces to accommodate two soldiers in grades E1-E4 or one soldier in grades E5-E9).

- Current DoD permanent party barracks standard is:
 - One module partitioned into 2 soldier living areas, shared private bath and service area
 - No administrative, command and control, or dining facilities in barracks
 - Minimum 11 m² (118 sq. ft.) per soldier (22 m² (236 sq. ft.) for sergeants and above)
 - Closets instead of wardrobes (in addition to 11 sq. meters)
 - Each room has separate temperature controls and is wired for CATV/telephone
 - Additional bulk storage provided for each soldier
 - Consolidated laundry facilities (1 washer/dryer per 15 soldiers)
- "Approximate" modernization standard is the OMA renovation of existing barracks as close to the new construction standard as possible, given constraints of existing structure.

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- Army's approach to barracks modernization is to follow OSD guidelines and build brigade complexes.
- Complexes may include:
 - Barracks
 - Soldier community buildings
 - Brigade/battalion headquarters
 - Company operations buildings
 - Dining facilities

b. Investment. The program represents a significant long-term commitment to improve living conditions of single soldiers. The Army will invest a total of \$9.8B over the entire program and \$5.8B (including host nation support) between FY02 and FY09. MCA provides the majority of funds, augmented by OMA (Barracks Upgrade Program (BUP)) and supplemented by Congressionally added Quality of Life Enhancement, Defense (QOLE,D) funds.

c. Program. The FY 2003 MCA budget will provide housing for over 5,500 permanent party soldiers. Approximately 3,200 of those soldiers are located at 10 installations within the U.S.; 1,300 at five locations in Korea; and 1,000 at four locations in Europe.

CONGRESSIONAL INTEREST:

- Congress funded 21 permanent party barracks MCA projects in the FY 2002 budget.
- The FY02 Defense Appropriations Act reallocated funding for Barracks Upgrade Program in FY02, which delays the buyout by one year.
- Congress established MACOM baselines for OMA Sustainment, Restoration, and Modernization (SRM) funding by eliminating the centrally managed Barracks Upgrade Program. As a result, we cannot meet our FY08 buyout goal. The overall program is delayed because there are insufficient funds in the USAREUR baseline and installation commanders in other MACOMs may fund priorities other than barracks. The Army will try to recover in future budgets, but we must have Congressional support for a centralized OMA BUP program.

Barracks Modernization Program (D-8-03)**BUDGET AND PROGRAM DATA:**

Barracks Modernization Program (\$M)						
Source: <u>CONACT FY02, POM-BES 6.2</u>						
	Prior	Current	Budget	Program	Plan	TOTAL
	(FY94-01)	(FY02)	(FY03)	(FY04-07)	(FY08-09)	PROGRAM
MCA	2649.4	536.8	765.6	3123.3	813.5	7888.6
OMA	588.2	*** 0	98.9	231.6	174.6	1093.3
QOLE,D	544.4	0	0	0	0	544.4
USAREUR (PIK/DOMFIRA)	117.5	0	0	0	0	117.5
EUSA (ROKFC/CDIP)	164.3	14.9	0	18.8	20.1	218.1
TOTAL	4063.8	551.7	864.5	3373.7	1008.2	9861.9
FURNISHINGS	210.8	44.5	46.4	244.2	52.6	598.5
<p>* FY03 MCA excludes \$8.4M Qatar non-barracks unaccompanied personnel housing</p> <p>** Host Nation Funds are estimated for FY00 and beyond.</p> <p>***Congress re-allocated FY02 OMA in FY02 Appropriations Act.</p> <p>Buyout now extended to FY09.</p>						

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SECURITY:

OACSIM has reviewed this paper IAW applicable security regulations and has determined the information enclosed therein is UNCLASSIFIED.

Security Authority: LTC Curt L. Hoover _____ Date: _____

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